

# NICD (IDSP) PLAN

T. 18015/9/5/2012-IDSP (NE GI)  
Directorate General of Health Services  
National Centre for Diseases Control  
(Integrated Disease Surveillance Projects)  
22, Sham Nath Marg, Delhi-110054

समेकित निधि  
CONSOLIDATED FUNDS

Sr. No. 2012-13/IDSP- 10

Dated: the 2<sup>nd</sup> July, 2012

To

The Pay & Accounts Officer,  
National Centre for Disease Control,  
22, Sham Nath Marg, Delhi-110054


**Sub: Release of Grants-in-aid for NE State Health Societies under Integrated Disease - Surveillance Project during 2012-13.**

I am directed to convey Sanction of the competent authority for the release of Grants-in-Aid amounting to Rs 11.53 Lacs (Rupees Eleven Lacs and Fifty Three Thousand Only) to the **Mizoram State Health Society** under IDSP by way of "e-transfer" using RTGS/BT to the **Mizoram State Health Society** as per details below:

Sl. No.	State/UT	Name of State/UT Health Society	Amount in Lacs
1	Mizoram	State Health Society (IDSP), Mizoram	11.53

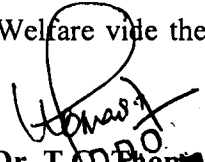
(Rupees Eleven Lacs Fifty Three Thousand only)

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2012-13, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The Nature of the Grant-in-Aid is being released is recurring and the objective for which it is being released is as below:-  
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 15% of its share based on release of funds by Government of India is credited to the State Health Society Account within one month of the release order.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.
7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

  
D.D.O.  
Govt. of India  
22, Sham Nath Marg  
Delhi-110054

8. The fund to the Mizoram State Health Society has been released from Budget Estimate (Domestic Budget Component) for the financial year 2012-13 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
  - A. Unspent balance for the previous year 2011-12 has been adjusted.
  - B. Provisional UCs/FMRs/SOEs upto 31<sup>st</sup> March 2012 have been received from the States
  - C. UC is pending for the year 2011-12 from Mizoram State.

*(Applicable only while releasing the second instalment and statutory audit)*
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.46 – Department of Health & Family Welfare, **Major Head “2210” Medical and Public Health 06800. Other Expenditure (Minor Head) 27- Integrated Disease Surveillance Project 2704 Grants to States Societies for various Components (GC) 270431 – Grant –in-Aid-General** reappropriated from “2552” – North Eastern Areas (Major Head) – 00289 Public Health – Other Expenditure (Minor Head) 01 – NIDSP 0102 – GC- 010231- Grant-in-Aid-General to State Societies during the current financial year, 2012-13 (Plan).
11. The Copy of BE and Reapportionment Letter for the financial year 2012-13 have been sent already for your ready reference & necessary action.
12. Grant-in-Aid to be released to **Mizoram State Health Society in this 1st Instalment is Rs. 11.53 Lacs**
13. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary No.C-449 dated 26.06.2012

  
(Dr. T. G. Phans)  
Joint Director & DDO  
NICD, 21, Connaught Place  
Delhi-110 028

Copy for appropriate action to:

1. Mission Directors (NRHM) of the Mizoram State  
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted electronically to the Bank Account of the State Health Society. .
2. The Director (NRHM-Finance), Ministry of Health & Family Welfare,  
Nirman Bhawan, New Delhi.
3. Section officer, FMG by email at [so.nrhmfinance@gmail.com](mailto:so.nrhmfinance@gmail.com); [fmg.mohfw@gmail.com](mailto:fmg.mohfw@gmail.com)
4. Budget Section, NCDC