

**T-18015/3/17/2013-IDSP**  
**National Centre for Diseases Control**  
**Integrated Disease Surveillance Programme**  
**22, Sham Nath Marg, Delhi-110054**

Sr. No. 2013-14/IDSP-117

Dated: the 25<sup>th</sup> February, 2014

To

The Pay & Accounts Officer,  
National Centre for Disease Control,  
22, Sham Nath Marg, Delhi-110054

**Sub: Release of Grants-in-aid SC Component to State Health & Family Welfare Society (IDSP), Kerala under IDSP during the financial year 2013-14.**

I am directed to convey Sanction of the competent authority for the release of Grants-in-Aid amounting to **Rs 16.21 Lacs** (Rupees Sixteen Lakh Twenty One Thousand Only) to the **State Health & Family Welfare Society (IDSP), Kerala** under IDSP by way of "e-payment" to the **State Health & Family Welfare Society (IDSP)**, Bank A/c No. **626201085422**, MG Road Pulimood, Thiruvananthapuram Branch Kerala, IFSC Code **ICIC0006262**

Sl. No.	State/UT	Name of State/UT Health Society	Amount in Lacs
1	Kerala	State Health & Family Welfare Society (IDSP), Kerala	16.21

(Rupees Sixteen Lakh Twenty One Thousand Only)

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2013-14, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The **Nature of the Grant-in-Aid is being released is recurring** and the objective for which it is being released is as below:-  
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 25% of its share based on release of funds by Government of India is credited to the State Health Society Account within one month of the release order.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.

7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
8. The fund to the Kerala State Health Society has been released from Budget Estimate (Domestic Budget Component) for the financial year 2013-14 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
  - A. Unspent balance for the previous year 2012-13 has been adjusted.
  - B. UCs/FMRs/SOEs upto 31<sup>st</sup> March 2013 have been received from the State.
  - C. No UC is pending for the year 2012-13 from Kerala State.

*(Applicable only while releasing the second instalment and statutory audit)*
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.47 – Dept of Health & Family Welfare, **2210 Medical and Public Health (Major Head) - 06789 Special Component Plan for Scheduled castes (Minor Head) – 17 Flexible pool for Communicable Diseases New- 1706 Integrated Disease Surveillance Project – 170631 Grant –in-aid –General during the financial Year 2013-14 (Plan).**
11. The Copy of BE & RE for the financial year 2013-14 has been sent for necessary action.
12. Grant-in-Aid to be released to **State Health & Family Welfare Society (IDSP), Kerala in this SC component of 2<sup>nd</sup> Instalment is Rs. 16.21 Lacs. 1<sup>st</sup> instalment of Rs 90.00 Lakh has already released.**
13. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary. No.C-2534 dated 25.02.2014.

**(Dr. T. G. Thomas)**  
**Joint Director & DDO**

Copy for appropriate action to:

1. Mission Directors (NRHM) of the Kerala State  
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted electronically to the Bank Account of the State Health Society. .
2. The Director (NRHM-Finance), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
3. FMG by email at kaushalk.fmg.mohfw@gmail.com; fda.fmg@gmail.com
4. Budget Section, NCDC
5. AO, IDSP (Sanction Folder)