

T-18015/3/17/2013-IDSP
Directorate General of Health Services
National Centre for Diseases Control
Integrated Disease Surveillance Programme
22, Sham Nath Marg, Delhi-110054

Fr. No. 2013-14/IDSP-107

Dated: the 31st December, 2013

To

The Pay & Accounts Officer,
National Centre for Disease Control,
22, Sham Nath Marg, Delhi-110054

Sub: Release of SC Grants-in-aid to Karnataka State Health Society under Integrated Disease Surveillance Programme during the year 2013-14.

I am directed to convey Sanction of the competent authority for the release of Grants-in-Aid amounting to Rs 79.92 Lacs (Rupees Seventy Nine Lacs Ninety Two Thousand Only) to the **Karnataka State Health and Family Welfare Society** under IDSP by way of "e-payment" to **Karnataka State Health and Family Welfare Society** State Bank of Mysore Madhava Nagar Branch, Bangalore, Bank A/c No **64099993767** IFSC CODE **SBMY0040196**.

Sl. No.	State/UT	Name of State/UT Health Society	Amount in Lacs
1	Karnataka	Karnataka State Health and Family Welfare Society –IDSP	79.92

(Rupees Seventy Nine Lacs Ninety Two Thousand Only)

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2013-14, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The **Nature of the Grant-in-Aid is being released is recurring** and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 25% of its share based on release of funds by Government of India is credited to the State Health Society Account within one month of the release order.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.

Second installment 2013-14 Karnataka December SC.doc


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Sham Nath Marg

The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

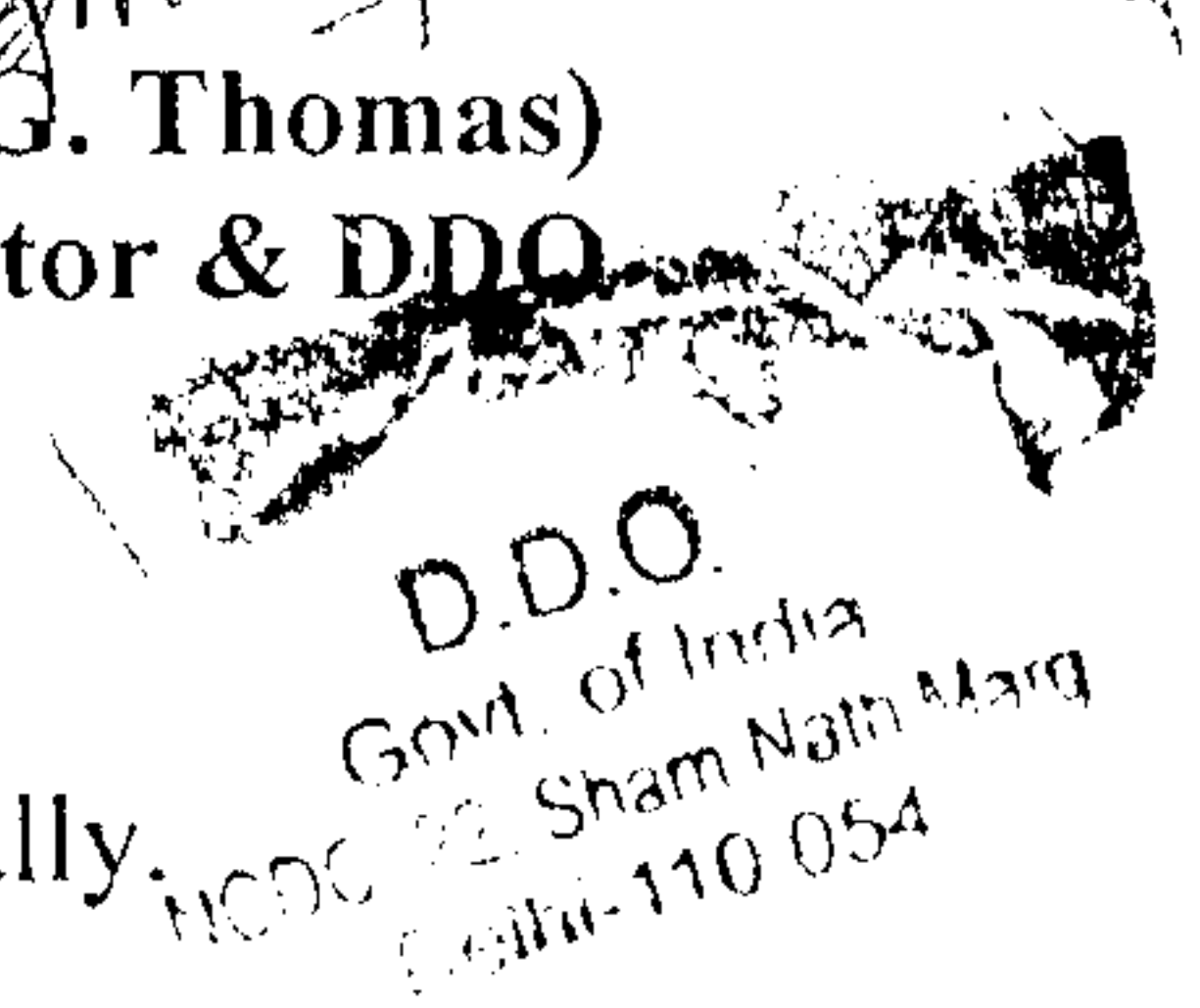
8. The fund to the Karnataka State Health Society has been released from Budget Estimate (Domestic Budget Component) for the financial year 2013-14 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
 - A. Unspent balance for the previous year 2012-13 has been adjusted.
 - B. Provisional UCs/FMRs/SOEs up to 31st March 2013 has been received from the State.
 - C. UC is pending for the year 2012-13 from Karnataka State.

(Applicable only while releasing the second instalment and statutory audit)
9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
10. The expenditure will be met out of the approved Budget Estimates under Demand No.47 – Dept of Health & Family Welfare, **2210 Medical and Public Health (Major Head) - 06789 Special Component Plan for Scheduled castes (Minor Head) – 17 Flexible pool for Communicable Diseases New- 1706 Integrated Disease Surveillance Project – 170631 Grant –in-aid –General during the financial Year 2013-14 (Plan).**
11. The Copy of BE for the financial year 2013-14 is already sent for your ready reference & necessary action.
12. Grant-in-Aid to be released to **Karnataka State Health and Family Welfare Society – IDSP** in this SC Component of **2nd Instalment** is **Rs. 79.92 Lacs.** . (1st instalment of Rs. 11.76 Lacs has already released)
13. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary. No.C-1882 dated 26.12.2013


(Dr. T. G. Thomas)
Joint Director & DDO

Copy for appropriate action to:

1. Mission Directors (NRHM) & SSO IDSP of the Karnataka State.
It is intimated that funds sanctioned to the State are being remitted electronically.
2. The Director (NRHM-Finance), Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi.
3. FMG by email at kaushalk.fmg.mohfw@gmail.com; fda.fmg@gmail.com
4. Budget Section, NCDC
5. AO, IDSP (Sanction Folder)


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NCDC, 22, Sham Nath Marg
Delhi-110 054