

NICD () PLAN

T-18015/3/18/2013-IDSP
Directorate General of Health Services
National Centre for Diseases Control
(Integrated Disease Surveillance Programme)
22, Sham Nath Marg, Delhi-110054

Sr. No. 2013-14/IDSP- 108

Dated: the 31st December, 2013

To

The Pay & Accounts Officer,
National Centre for Disease Control
22, Sham Nath Marg, Delhi-110054

CONSOLIDATED FUNDS

Sub: Release of Grants-in-aid to NE State Health Societies under Integrated Disease - Surveillance Project during 2013-14.


I am directed to convey Sanction of the competent authority for the release of Grants-in-Aid amounting to Rs 21.67 Lacs (Rupees Twenty One Lakhs Sixty Seven Thousand only) to the **State Health Society, Nagaland** for IDSP by way of "e-payment" to the **State Health Society A/c No 10180100000934** of Bank of Baroda Kohima Branch **IFSC code BARB0KOHIMA**.

Sl. No.	State/UT	Name of State/UT Health Society	Amount in Lacs
1	Nagaland	State Health Society, Nagaland	21.67

(Rupees Twenty One Lakhs Sixty Seven Thousand only)

1. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2013-14, Records of Proceedings of the NPCC. A certificate to this effect should accompany the Utilization Certificates in due course.
2. The **Nature of the Grant-in-Aid is being released is recurring** and the objective for which it is being released is as below:-
The project development objective is to improve the information available to the Government Health Services and Private Health Care providers on a set of high-priority diseases and risk factors, with a view to improve on the ground responses to such diseases and risk factors.
3. The State shall not make any changes in allocations or re-appropriations among different components/ activities without approval of the, MOH & FW, Government of India.
4. The State shall ensure that 15% of its share based on release of funds by Government of India is credited to the State Health Society Account within one month of the release order.
5. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of Integrated Disease Surveillance Programmes will be based on clear delegation as per earlier directions.
6. The State shall follow all the financial management systems under Integrated Disease Surveillance Project and shall submit within six months of closing of financial year Statutory Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Fund Position showing unspent balances, funds released as advances, interest earned on unspent balance.

Second Instalment 2013-14 Nagaland Dec.doc


D.D.O
Govt. of India
NICDC, 22, Sham Nath Marg
Delhi-110 054

- NICD (1737) PLAN**
7. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
 8. The fund to the Nagaland State Health Society has been released from Budget Estimate (Domestic Budget Component) for the financial year 2013-14 of MOH&FW, Government of India. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/ activities to institutions or organisations set up as Autonomous organizations under a specific statute or as a Society registered under the Societies Registration Act, 1860 or Indian Trusts Act, 1882 or other statutes as per Rule 206 (a) of GFR 2005, for which:
 - A. Unspent balance for the previous year 2012-13 has been adjusted.
 - B. UCs/FMRs/SOEs upto 31st March 2013 has been received from the State.
 - C. UC is not pending for the year 2012-13 from Nagaland State.
(Applicable only while releasing the second instalment and statutory audit)
 9. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C & AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit wing of the office of CCA, MOH & FW.
 10. The expenditure will be met out of the approved Budget Estimates under Demand No.47 – Department of Health & Family Welfare, Major Head “2210” Medical and Public Health 06101 Prevention and Control of Diseases (Minor Head) 4607- Integrated Disease Surveillance Project New 460731 Grant –in-Aid-General re-appropriated from “2552” – North Eastern Areas (Major Head) – 00288 Public Health – Prevention and Control of Diseases (Minor Head) 10 – Flexible Pool for Communicable Diseases New 1009 – Integrated Disease Surveillance Project New 100931- Grant-in-Aid-General during the current financial year, 2013-14 (Plan).
 11. The Copy of BE and Reapportion letter for the financial year 2013-14 has been sent already for your ready reference.
 12. Grant-in-Aid to be released to **Nagaland State Health Society in this 2nd Instalment is Rs. 21.67 Lacs** (1st Instalment of Rs. 75.00 Lacs already released).
 13. This issue with the concurrence of IFD, Ministry of Health & Family Welfare vide their Diary. No.C-1840 dated 23.12.2013.


(Dr. T. G. Thomas)
Joint Director & DDO

Copy for appropriate action to:

1. Mission Directors (NRHM) and SSO IDSP of the Nagaland State
It is intimated that funds sanctioned to the State in this Sanction Order are being remitted electronically to the Bank Account of the State Health Society. .
2. The Director (NRHM-Finance), MOH& FW, Nirman Bhawan, New Delhi.
3. FMG by email at fd.a.fmg@gmail.com; kaushalk.fmg.mohfw@gmail.com
4. Budget Section, NCDC
5. AO, IDSP (Sanction Folder)